

2023 DMI PROFORMA SPEND BY PRIORITY

(\$ millions)

<u>Priority and Support</u>	<u>2022 Original Budget</u>	<u>% of Total</u>	<u>2023 Proforma</u>	<u>% of Total</u>	<u>YOY Change</u>
Innovation (WII)	\$ 38.2	30%	\$ 36.9	28%	\$ (1.3)
Export	27.5	21%	30.9	24%	3.4
Reputation	36.8	29%	34.5	27%	(2.3)
Sustainability & IC	14.2	11%	13.7	11%	(0.5)
Farmer and Community Activation	1.8	1%	1.8	1%	-
Program Support & Other	10.6	8%	11.7	9%	1.1
Total Program Budget	\$ 129.0	100%	\$ 129.4	100%	\$ 0.4